

ACTIVITIES		COST (inc Staff)
1.	<p>Infrastructure Development: Establish a new London-wide SEND Information & Implementation Management Forum involving both professionals and parents</p> <p>10 x half day seminars (5 days), including venue/refreshments/preparation + Enfield and Bromley staffing</p> <p>[Staffing Enfield: 5 x £500 =£2500 Bromley £2500 + venue hire etc = £3000]</p>	8000.00
2.	<p>Workforce Development: Role out a bespoke SEN training programme on key themes and issues across London</p> <p>12 x half day seminars (6 days), including venue/refreshments + Enfield and Bromley staffing</p> <p>[Staffing Enfield: 6 x £500 = £3000 Bromley £3000 + venue hire etc = £3600]</p>	9600.00
3.	<p>Workforce Development: Local and national accountability framework: 1 day workshop on the Accountability framework in relation to the Ofsted/CQC proposed new inspection framework</p> <p>[Staffing: Enfield = £500 Bromley = £500 + venue hire etc = £600]</p>	1600.00
4.	<p>Annual seminar building onto regular ALDCS forum in partnership with London Councils, CDC, DfE and Ofsted (March 2016) – attendance/presentation by regional leads + consultancy input and preparation of presentation materials</p> <p>[Staffing: Enfield = £500 Bromley = £500 + expenses = £500]</p>	1500.00
5.	<p>Developing new networks and limited local authority in-borough bespoke support</p> <p>Develop new Under 5s network across London – including 3 training days + venue costs/preparation/network development (Bromley leading £2500)</p> <p>Bespoke work in London local authorities on key themes £3500 (staff £1750 Enfield, £1750 Bromley)</p>	6000.00
6.	<p>a. Monitoring, evaluation & communication: Ensure that the views of all stakeholders are captured and addressed</p> <p>b. Develop tools and processes to ensure region-wide communications are effective</p> <p>E.g. Monthly telekits between regional leads and key delivery partners - 9 x £500 (Bromley & Enfield Leads) + development of tools & WIKI</p> <p>[Enfield staffing: £3250 Bromley staffing: £3250]</p>	6500.00
7.	<p>Regional co-ordination / administration / evaluation / preparation</p> <p>The main administration for the SEND Regional Lead Programme to sit with Bromley</p> <p>[Staffing: Enfield = £1000 Bromley = £5000]</p>	6000.00
8.	<p>External consultancy – e.g. Quality assurance workshop: additional consultancy support/input TBC</p>	10000.00
9.	<p>Contingency @ 10% of regional funding [Notional: approx. Enfield = £3000 Bromley = £3000]</p>	7924.00

APPENDIX 1

10.	Termly meetings for Principal Educational Psychologists – 3 x one day meetings, support to London Strategic Managers Network and aligned Delivery Partner reform work and activity [Staffing: Enfield = £1000 Bromley = £2500 + venue hire/expenses etc = £1300]	4800.00
	Total	£61,924
11.	Preparing for Adulthood (PfA)/Preparation for Employment Grant Coordination (led by Bromley) [Staffing: Enfield = £1000 Bromley = £4000 + £10000 employment pilot]	15000.00
	Total	£76,924